

An aerial photograph of a wide, winding river flowing through a dense forest. The river is a light, silty color, contrasting with the dark green of the surrounding trees. The river curves from the top left towards the bottom right of the frame. The text is overlaid on the image in a bold, yellow, sans-serif font.

**2023 ANNUAL  
BUSINESS  
REPORT**

**CROSSING  
OVER**



**This Calendar year 2022 Annual Report is presented to the membership of New Hope Fellowship in accordance with the laws that govern nonprofit corporations in the State of Oregon and pursuant to Article III, Section 3 of the Church Constitution and Bylaws.**

**Contributions**

<b>Joshua Brunette</b>	<b>Senior Pastor</b>
<b>Kurt Rethwill</b>	<b>Board Member/ Treasurer</b>
<b>Marvin Knox</b>	<b>Kingsmen leader/ Board Secretary</b>
<b>Abe &amp; Jolene Mantle</b>	<b>Worship Ministry/Kingsmen leader</b>
<b>Angie Rethwill</b>	<b>Arise Women's Ministry</b>
<b>Danielle Brunette</b>	<b>Hope Kids Ministry</b>
<b>Stephanie Smith</b>	<b>Church Bookkeeper</b>
<b>Danielle Brunette</b>	<b>Church Secretary</b>
<b>Connie Knox</b>	<b>Roar Prayer Ministry</b>
<b>Rodney Linton</b>	<b>Royal Rangers</b>

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**New Hope Fellowship  
 764 E. Central Avenue  
 P.O. Box 539  
 Sutherlin, Oregon 97479**



**New hope Fellowship Active Membership List**

**Updated 12/31/2022**

<b>1. Bower Travis</b>	<b>1987</b>
<b>2. Frantizich Rose</b>	<b>2009</b>
<b>3. Knox Connie</b>	<b>1998</b>
<b>4. Knox Marvin</b>	<b>1998</b>
<b>5. Mantle Abe</b>	<b>2004</b>
<b>6. Mantle Jolene</b>	<b>2004</b>
<b>7. Mattin Bob</b>	<b>2002</b>
<b>8. Mattin Diane</b>	<b>2002</b>
<b>9. Pagni Eleanor</b>	<b>2019</b>
<b>10. Rethwill Angie</b>	<b>1985</b>
<b>11. Rethwill Augie</b>	<b>1985</b>
<b>12. Rethwill Kurt</b>	<b>1985</b>
<b>13. Rethwill Irene</b>	<b>1978</b>
<b>14. Rethwill Tyler</b>	<b>2012</b>
<b>15. Sooter Gayle</b>	<b>2013</b>
<b>16. Wassom Alan</b>	<b>2018</b>
<b>17. Wassom Karen</b>	<b>1987</b>
<b>18. Westrope Pat</b>	<b>2001</b>
<b>19. Brunette Joshua</b>	<b>2020</b>
<b>20. Danielle Brunette</b>	<b>2020</b>
<b>21. Teran Reedy</b>	<b>2020</b>
<b>22. Celine Reedy</b>	<b>2020</b>
<b>23. Kaitlyn Knox</b>	<b>2020</b>
<b>24. Josey Rethwill</b>	<b>2020</b>
<b>25. Bryan Smith</b>	<b>2021</b>
<b>26. Stephanie Smith</b>	<b>2021</b>
<b>27. Sandra Delp</b>	<b>2021</b>
<b>28. Rodney Linton</b>	<b>2021</b>
<b>29. Harold Smith</b>	<b>2021</b>
<b>30. Linda Smith</b>	<b>2021</b>
<b>31. Willetta Davis</b>	<b>2021</b>

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1. Call Meeting to Order 6pm
2. Open with Prayer and Thanksgiving
3. Roll Call of Membership
  - a. Confirm Quorum is present
4. Open with Prayer
5. Review Minutes from 2022 Annual Board Meeting (**Marvin Knox**)
6. Introduce Board and Greeting from Pastor
7. Secretary Treasurer (**Kurt Rethwill**)
  - a. Review 2022 Financials
  - b. Motion to approve Final 2022 Financials.
8. Share Vision Update for 2021-2023 (advise) congregation that the vision is uploaded to church website at [newhopeag.net](http://newhopeag.net)
9. Final thoughts from Board Members
10. Close in Prayer

**SUTHERLIN FIRST ASSEMBLY OF GOD**  
**Statement of Financial Position**  
As of December 31, 2022

	Total
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Bank Accounts</b>	
1 Umpqua Bank	33,933.80
2 Money Market	9,234.41
3 Church Extension Plan	21,535.18
4 AvenueAR Investment	5,197.64
<b>Total Current Assets</b>	<b>\$ 69,901.05</b>
<b>Fixed Assets</b>	
<b>1000 Fixed Assets</b>	
1100 Property	118,560.00
1110 Church Building	1,239,890.98
1120 Equipment & Furnishings	66,190.00
<b>Total Fixed Assets</b>	<b>\$ 1,424,640.98</b>
<b>TOTAL ASSETS</b>	<b>\$ 1,494,542.03</b>
<b>LIABILITIES AND EQUITY</b>	
20000 Accounts Payable	531.11
<b>Credit Cards</b>	
Cardmember Services CC's	-3,138.70
<b>Total Credit Cards</b>	<b>-\$ 3,138.70</b>
<b>Other Current Liabilities</b>	
AG Financial 403B	125.00
OR Employment Taxes	17.14
OR Income Tax	295.54
<b>Total Other Current Liabilities</b>	<b>\$ 437.68</b>
<b>Total Liabilities</b>	<b>-\$ 2,169.91</b>
<b>Equity</b>	
3000 Opening Balance Equity	0.00
3000-10 Administration Fund	12,646.57
32000 Unrestricted Net Assets	1,484,031.37
Net Revenue	34.00
<b>Total Equity</b>	<b>\$ 1,496,711.94</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 1,494,542.03</b>

<b>5055-10 Administration Maintenance &amp; Repairs</b>		12,487.63
<b>5055-17 Building Maintenance &amp; Repairs</b>		5,067.95
<b>5060-10 Administration IT/Media Expense</b>		3,828.94
<b>5060-22 Worship/Media IT/Media Expense</b>		519.84
<b>5065-10 Administration Utilities</b>		19,749.07
<b>5070-10 Administration Printing</b>		4,010.28
<b>5075-10 Auto Expense</b>		292.60
<b>5080-10 Administration Travel, Meals &amp; Entertainment</b>		535.04
<b>5085-10 Administration Conference &amp; Education</b>		156.38
<b>5090-10 Administration Bank Charges &amp; Fees</b>		1,585.01
<b>5095-10 Administration Office Equipment</b>		1,201.59
<b>5096-10 Administration Hospitality</b>		2,276.76
<b>5099-10 Administration General Expense</b>		3,420.03
<b>5100-10 Administration Ministry Expenses</b>		5,456.83
<b>5100-11 Missions Donation Expense</b>		2,750.00
<b>5100-12 BGMC Donation Expense</b>		221.43
<b>5100-14 Youth Ministry Expenses</b>		259.93
<b>5100-16 Royal Rangers Ministry Expenses</b>		283.95
<b>5100-17 Girl's Ministry Ministry Expenses</b>		0.00
<b>5100-21 Benevolence Ministry Expenses</b>		2,764.85
<b>5100-23 Worship/Media Ministry Expenses</b>		200.00
<b>5500-10 Administration Event Expenses</b>		2,753.81
<b>5725-10 Administration Honorarium</b>		5,422.19
<b>Children's Ministry Expense</b>		744.53
<b>5100-15 Children's Ministry Expenses</b>		492.17
<b>5500-15 Children's Event Expenses</b>		790.23
<b>Total Children's Ministry Expense</b>	<b>\$</b>	<b>2,026.93</b>
<b>Mens Ministry Expenses</b>		800.00
<b>5040-19 Men's Meals</b>		223.15
<b>5100-19 Men's Ministry Expenses</b>		1,586.77
<b>5725-52 Men's Retreat Honorarium</b>		250.00
<b>Total Mens Ministry Expenses</b>	<b>\$</b>	<b>2,859.92</b>
<b>Women's Ministry Expense</b>		581.04
<b>5100-20 Women's Ministry Expenses</b>		2,258.86
<b>5725-51 Women's Retreat Honorarium</b>		700.00
<b>Total Women's Ministry Expense</b>	<b>\$</b>	<b>3,539.90</b>
<b>Total Expenditures</b>	<b>\$</b>	<b>196,213.17</b>
<b>Net Revenue</b>	<b>\$</b>	<b>34.00</b>

## **Look What God has Done in 2022!**

Hosted F.I.R.E. Spring Conference with Evangelist Jordan Morris

Hosted Easter Egg Hunt Party with 70 people in attendance utilizing the back property and the gymnasium.

Our High attendance for 2022 was on Easter at 170 people. Our average weekly is now into the 90's and total adherents at 130 every month.

Hosted kids bash with food, inflatables, and games for kids in our city.

Hosted Encounter Fall Conference with Evangelist Jayme Montero and we took a team and went street evangelizing in the city of Sutherlin for the 2<sup>nd</sup> straight year.

Sponsored 50 children through Operation Christmas Child

Updated our sound and lighting in the Family Life Center

Remodeled 2 classrooms upstairs, added new media equipment, updated lighting, and repaired the roof leak.

Finished the sound booth in the Family Life Center

Redecorated the Altar area in the Family Life Center

Added new sound system in fellowship hall.

Began refinishing the back parking lot, filling cracks, resealing 7 painting new lines.

Hosted Family Camp 2022 at shore acres campground on the coast.

Hosted Harvest Fest in Family Life center, over 100 people mostly new faces were in attendance, all received gospel tracts and were invited to come to church.

Added a net of 11 New Members to the Congregation

Hosted Thanksgiving Outreach for the Sutherlin Community for the 2<sup>nd</sup> year.

Hosted Christmas Eve Candlelight Communion service with many new faces in attendance.

Giving in the Church finished at 196,247.17 with a surplus for the year after investing heavily into the church.

We had 6 water Baptisms and a conservative number of salvations & rededications to Christ would be 25 souls, however the true number is not fully known.

As a Church we gave \$2764.85 to Benevolence needs in the Community of Sutherlin.

We gave to our pledged Missionaries \$9617.10. We gave \$1012.33 to BGMC, \$500.00 to Light for the Lost and gave additional love offerings towards other missionaries and ministries close to \$5422.19.

Our Church Hosted the Oregon Ministry Network Church Mobilization Event again with Junior & Tricia Childers

Relaunched Royal Rangers, Girls Ministries and United Student ministry programs on Wednesday Nights

Replaced the siding on the back of the church, repainted the building, added lighting and renewed the gardens

Launched New believers' small group with Ethan and Maygen Harris leading the gathering there home.

Arise and Kingsmen adult small groups launched on Wednesday Night with new curriculums and new leaders teaching 1<sup>st</sup> and 2<sup>nd</sup> weeks of the month.

Arise Women hosted a retreat in Bend Oregon, Kingsmen hosted a Men's retreat on the Oregon Coast

**God did even more than this list will show, let's believe God for even more in 2023!**



Greetings New Hope Family,

Hope Kids Ministry had a fantastic year in 2022! We learned so many amazing things in kids church ministry from the Prophet Isaiah talking about the coming Messiah to learning about Judges in the Old Testament. In 2022 we added **NEW** and amazing things to our kids program on Sunday. We now have an operating sound booth with stage lights, a backdrop, speakers, new projector, and computers. We launched a new check in station which will be operational on Sunday mornings in 2023. Many of these items were donated by people in the church and other organizations. We want to say a big thank to everyone who helped hang speakers, run wires, and donated items and time to help make this possible. We are so thankful for all the wonderful things that God has blessed us with to help make our Sunday morning program more kid friendly. Thank you to all our teachers and volunteers that have loved on our children every week. Hope kid's ministry has thirteen volunteers that help monthly with teaching sermons, crafts, games, snacks, and teaching children to love other children.

Hope kids reached out into our community in amazing ways in 2022. In Springtime we had a fun Egg hunt outreach on Easter Sunday. Then in the start of Summer we had two fundraisers to help kids go to camp. In August we had a fun back to school bash outside in the field. Also, in August Hope kids went to kid's camp, in which, two of our children gave their lives to Jesus. In September we launched our Royal Rangers and Girls clubs which have been going amazing. In early fall time Royal Rangers hosted a pinewood derby race. It was so great to see all the boys' cars and the great effort they put into them. In October the church hosted our Harvest Fest. This was one of most successful outreach's we have had in our church. The church had many young family's come out to participate in this outreach. Hope Kids Ministry want to say a **BIG THANK YOU** to everyone who donated candy, helped kids go to camp with fundraisers, and all the volunteers that helped these outreaches come to pass.

### **Hope Kids Ministry Goals for 2023:**

Our goals are to keep training youth in the sound booth to help with our Sunday morning teaching and game time. Hope Kid's Ministry is working on adding more children volunteers to help run check in stations so we can have a full service children's ministry that can host its own worship service from start to finish. This year in Hope Kids Ministry we are focusing on kids memorizing scripture and growing in the understanding of God's word. **So shall My word be that goes forth from My mouth; It shall not return to Me void, but it shall accomplish what I please, and it shall prosper in the thing for which I sent it. Isaiah 55:11.** In 2023 we are planning fun day trips, an Egg Hunt outreach, Kids Camp, and Harvest fest.

**Blessing,**

**Danielle Brunette**



# Worship Team Ministry Report - 2022

Ministry Leaders: Abe & Jolene Mantle

Worship Team: Rick Mercer, Harold Smith, Rodney Linton, Ethan Harris, Michael Miller, Bridget Miller & Lisa Barreras

Worship Media Team: Renee Mercer, Kaitlin Knox, Keegan Mantle

**Psalm 95:1**

**O come, let us sing for joy to the Lord,  
Let us shout joyfully to the rock of our salvation!**

**God moved through New Hope's Worship Ministry in 2022 and we are praying the same in 2023!**

## Highlights of 2022:

- Our team introduced nine new songs throughout the year.
- Our worship team had a once per month practice, keeping us united and strong.
- Our team has grown by five new members this year! We welcomed Rodney Linton, Ethan Harris, Michael Miller, Bridget Miller, and Lisa Barreras.
- In 2021 we planned to put together an intermittent choir. We successfully did! They were introduced on Easter and Christmas. This has been exciting, and people have been looking forward to it. New singers have joined each time and more have told us they will be joining this year.
- In 2021 was also planned to implement a "Hymn Sing" Sunday a few times a year. This successfully happened as well! Many have said these "Hymn Sing" Sundays have touched their hearts. They've expressed an appreciation to our team that we haven't forgotten the old Hymns.
- We have brought structure to our team this year by implementing "Worship Team Guidelines." This keeps us accountable and it also provides the same guidelines to all members. This helps to unify our team and provides a full understanding of what it means to be in a leadership position. Leaders are held to a higher accountability according to Scripture and we want to make sure that's known before joining.
- The worship ministry has been able to purchase and upgrade new wireless microphones. A sound system has been purchased for the Gym/Life Center.

## Looking forward in 2023:

- Monthly (or close to) we will continue to add new songs, as well as always keeping the older songs. We continue to check our sources and make sure each song is from a reputable and sound source. Our hearts desire, but more so our responsibility, is to make sure New Hope worships the Lord in Spirit and in Truth as Scripture says.
- We continue to have our vision to incorporate "Worship Nights." We are hoping 2023 is the year! We'd like to do this twice a year. This would be an informal evening of praying and worshipping together. We'd open this to the community. It's for anyone who wants to praise and rest in the Lord.
- We are continuing to pray for more team members. We are always on the lookout for those who desire to lead in Gods House. We pray God leads raises up even more additions to our worship team. It's His team He's building it and keeping it unified for His glory.
- 2023 will be the year we get the side room off the stage organized into a prayer and worship team area. We have slowly started the process. This will be a tremendous help to our team keeping it organized as we grow.
- As our Lord leads, we will continue to pray for our team. We will continue to pray for new goals and future endeavors as He sees fit. We will continue to pray our worship is a pure offering to Him. We will continue to pray New Hope becomes a church that worships wholeheartedly to our holy God. We were built for it and He deserves our endless praises!

In His obedience,

Jolene Mantle  
Worship Ministry Leader



## 2022 year in Review

Greetings,

Many of you know I genuinely enjoy playing Golf and heading out into the woods Archery Hunting. And yes, there can be a team aspect to both of these hobbies. The majority of the time they are very much an individual sport. Where it's only you and your Bow and Arrow trying to hit a target. Or you and your golf club and a golf ball. Again trying to hit the ball to a specific target by yourself. But I have always found more enjoyment out of team sports. Where a group of individuals work together to accomplish a specific goal. Each one with a part to play and working together to make the task easier for everyone else on the team.

In 2022 New Hope Fellowship started a Men's small group ministry. Our group has been meeting on Wednesday evenings twice a month in the main sanctuary. We are currently working our way through Edwin Louis Cole's curriculum for Men called MAXIMIZED MANHOOD; A guide to family survival. As one of the rotating leaders of those Wednesday evening meetings I have say, I am very impressed with how the Lord has orchestrated some of the thoughts and discussions we have during these meetings while exploring His word. I can tell we are all growing to a better understanding of God's heart. The men are also growing in a genuine understanding of God's desire for men who are truly listening to what He has to say in His Word the Bible about being a maximized man in Christ. The men are also learning about how to become a man after God's own heart, living with conviction and passion. Finally I have seen our men beginning to better understand how strong God's desire is for us to understand how to become better husbands and fathers through the power of His word.

The Kingsmen have also had the opportunity to get know each other better during planned breakfast gatherings, go-cart racing in Medford, a gun range target shoot at the rock quarry out of town, and a men's retreat to the Oregon coast with guest speaker Adam Field. As one who was fortunate and able to attend the men's retreat, I believe everyone had a wonderful time, And felt the presence of the Lord during Adam's messages, and during the worship times that we were led in by the musical talents of Abe Mantle and Ethan Harris.

Sincerely, Marvin Knox



# Royal Rangers

## Outpost 38

Our Royal Ranger Ministry got off to a good start last fall. We opened the program with a Pinewood Derby car project. The boys had fun designing and building their cars (especially Rodney, Brian, and Joshua). Harrison took top honors with his #23 car followed closely by Noah. It was a fun time for all involved and we had a good turnout of parents and friends on Race Day.

We have a good group of boys, and they are learning the Ranger Pledges, the Ranger Code and the Ranger Moto. We are becoming more organized as the boys learn the elements, order and duties of each meeting. As the boys get familiar with the routine more and more leadership is placed in their hands. The goal is a boy led, adult facilitated atmosphere.

A meeting consists of:

Opening Prayer, Pledges, Housekeeping, Bible Merit, Physical Activity, Featured Merit, Short Devotional Lesson and Closing Prayer

It is a privilege for the commanders of outpost 38 to watch these boys grow into their roles as Rangers. We have no doubt they will be shining examples of leadership to future boys who join our outpost.

Sincerely,

Rodney Linton

# ROAR: Prayer Ministry 2022 Year in Review

Greetings to New Hope Fellowship,

It has been an honor to be a part of this fellowship for the last 28 years. God has placed me on a journey that has brought me through many blessings and a few trials and tribulations along the way. My prayer for the new year is that we all run our race well. No matter what you feel or think about your race, God wants us to join Him and finish strong.

In my recent devotional, I've been reading about running the race.

It says "Each of us has a '**Race to Run**', something that God has made us for. Our '**Race**' is like a lane on the running track but the best, most exciting thing is, we get to '**Run our Race**' together with God and He provides **EVERYTHING** that we need to complete our Race!"

So, what is your race? Where are you running to? And how are you getting there? Each of us has been given gifts/talents to glorify God while we are still on this earth.

The "race," then, is the Christian life. It's a marathon, not a sprint, and we are called to stay the course and remain faithful to the end.

Right before I turned 50, I decided to train for a half marathon. I didn't look for any scheduled race in the area. I just simply decided to do my own training. I would increase my distance every week by one mile. I was faithful to my schedule for 13 weeks. I wasn't comparing myself to anyone but I was only focused on finishing the 13.1 miles. As I was jogging on my last day of my 13.1 goal, I would tell myself "One mile at a time. You can do this!!" I didn't break any record, but I did my best!

Paul used this same imagery near the end of his life: **2 Timothy 4:7-8**... "I have fought the good fight, I have finished the race, I have kept the faith, and now the prize awaits me, the crown of righteousness."

A marathon is a strenuous test of fitness and endurance. The race set before us requires faith, stamina, commitment, and discipline in order to live faithfully.

**Philippians 3:12-14**.... Not that I have already obtained this or am already perfect, but I press on to make it my own, because Christ Jesus has made me his own. Brothers, I do not consider that I have made it my own. But one thing I do; forgetting what lies behind and straining forward to what lies ahead, I press on toward the goal for the prize of the upward call of God in Christ Jesus."

The race is set before us; we did not select the course, for it is God who established it. This race, we run for Christ. We stay the course in spite of trials and persecutions. As we run, we must fix our eyes on Jesus, the author and perfecter of our faith.

Because He perfectly finished His race, He is the focus of our lives. We look away from all distractions because He is already at the finish line.

**Lamentations 3:25**... "The Lord is good to those who depend on him, to those who search for him."

Seeing that the race God set out for us is a lifelong marathon, we must commit ourselves to run to the very end. A daily regimen of prayer, worship, reading God's Word and examining our lives for hindrances will help. We will persevere by maintaining a Christ like attitude even in the midst of trials. **1 John 2:6**... "Those who say they live in God should live their lives as Jesus did."

No matter how long the race may be, we must keep our eyes on the Lord.

**Hebrews 12:2**... "We do this by keeping our eyes on Jesus, the champion who initiates and perfects our faith because of the joy awaiting him, he endured the cross, disregarding its shame. Now he is seated in the place of honor beside God's throne. There is joy awaiting."

In the last year and a half, prayer night has been on Mondays. We recently changed our night to every first and third Friday. Our first prayer of the year went very well. We had 8 people attend that evening. I have also set up a text prayer group. If you are interested in joining us, please let me know and I'll add you to the list. We also have a prayer chain where people can request prayer on their behalf or for others who are need. Please lift me up in your prayers for direction and discernment over the prayer ministry. There is still a lot of work ahead on my part, but I know that the Lord wants me to be vigilant and to stay on course. I thank you all for your kindness and support throughout the years at New Hope Fellowship.

Your sister in Christ,  
Connie Knox



Greetings Church Family,

What a year.2022 has been. Here and gone just like that! Makes me think it is a good time to make sure all our goals are set for this year.

Wow! What a transformation our church has gone through. Thank you, Pastor and Danielle, for the vision and passion your both have for the ministry. You are both wonderful leaders and beautiful servants of the Lord.

We were able to hold events most months throughout 2022, some being all church events. My favorites were the Refreshers where the ladies met in homes. I always enjoy getting to relax and enjoy the company of my sisters in Christ. Another favorite is the Wednesday night study. We have had as many as 24 ladies meet in the Fellowship Hall to do The Wonder of Womanhood series. We have also had some of our ladies step up and lead this study. Thank you, Connie, Stephanie and Jolene. You have been a great blessing.

In the last year or so the WM's team came up with the name Arise for the ministry. One thing I wanted to share on that is every time you read the word Arise in the bible, there is always a call to "go" or "do" associated with it. We are all "called". Jesus is calling us to Himself. To sit at His feet, to worship Him, to pray and the list goes on. It is very exciting to be in a group of women that seek the face of God. That desire to grow and to know Him intimately. As we plan our events, they are not just a booking in our calendar. We pray they will be an encounter with Jesus. As we learn to love and support one another, we will find ourselves in an atmosphere where we are not just having fun together but growing in Christ together. Anything can happen when we come expecting!

2023 holds many opportunities to gather and share in this ministry. All are welcome to come find out where you fit in. Please watch the bulletin for upcoming events. We have also added to the church Facebook page a place for Arise events to be posted so watch for those as well. We will be posting the scheduled events for the year and details will follow as we approach each event.

I would like to take this opportunity to thank the ladies on the Arise Women's Ministry team that help plan and put on our events. Danielle Brunette, Connie Knox, Stephanie Smith, Tammy Rethwill, Josey Rethwill. We have also added Celine Reedy to handle the Arise Facebook page. Thank you all for the sacrifice and work you put in. Your help is so greatly appreciated. And to the rest of the ladies that participate and attend, thank you!

We look forward to having fun and growing together in Christ,

Angie Rethwill

